

**GOVERNMENT OF INDIA
CIVIL AVIATION
LOK SABHA**

UNSTARRED QUESTION NO:3206

ANSWERED ON:04.08.2016

Revenue/Profit of AAI

Maragatham Smt. K.;Patil Shri Bheemrao Baswanthrao

Will the Minister of CIVIL AVIATION be pleased to state:

- (a) whether the growth in passenger traffic has pushed the revenues of Airports Authority of India (AAI) past a record Rs.10,000 crore mark in 2015-16, helping it clock a robust growth in its net profit;
- (b) if so, the details thereof including the various factors that led to such a high revenue earned by AAI;
- (c) the details of revenue and profit registered by AAI during the last three years and the current year, year and sector-wise;
- (d) whether higher passenger traffic, user development fee, passenger service fee on air tickets have contributed to such high revenue of AAI; and
- (e) if so, the details thereof?

Answer

Minister of State in the Ministry of CIVIL AVIATION

(Shri Jayant Sinha)

(a) & (b): Yes Madam. There is increase in the passenger traffic by 18%, in aircraft movements by 11% and in airport lease revenue by 16.23% for the year 2015-16 over 2014-15. These have contributed to AAI's robust growth in its net profit.

(c): Details are at Annexure-I.

(d) & (e): Increase in passenger numbers, marginal increase of User Development Fee (UDF) charges in AAI airports, Passenger Service Fee (Facilitation Component) and increase in lease revenue from Delhi and Mumbai airports have contributed to the increase in AAI revenues. Details are as under:

2015-16 2014-15 Growth

Number of

Passenger 93 million 79 million 18%

at AAI Airports

UDF Rs. 943.15 Cr. Rs. 766.57 Cr. 23%

PSF(FC) Rs. 233.86 Cr. Rs. 200.53 Cr. 17%

Lease Revenue Rs. 3379.26 Cr. Rs. 2907.49 Cr. 16%